

**2015-2016 PROPOSED BUDGET  
RESPONSE TO REQUEST FOR INFORMATION**

**DEPARTMENT: Parks and Recreation**

**REQUEST NO.: 96**

**REQUESTED BY: Zimmerman**

**DATE REQUESTED: 08/10/15**

**DATE POSTED: 08/10/15**

**REQUEST: Please provide a Fee Schedule for the Parks and Recreation Department – Cemetery Fund for the past 5 years along with the FY 2015-16 Proposed Budget.**

**RESPONSE:**

The following pages contain the approved Fee Schedule for the Cemetery Fund.

## 2015-16 Fee Schedule

	Amended 2014-15	Proposed 2015-16	Change
<b><i>Parks and Recreation Department — General Fund</i></b>			
<b>City Cemeteries</b>			
<b>Disinterment</b>			
Cremated Remains	\$250.00	\$250.00	
Infant	\$275.00	\$275.00	
Adult (raising of vault not included)	\$950.00	\$950.00	
Raising of vault	\$250.00	\$250.00	
<b>Cremains, Disinterment and Re-Interments</b>			
Infant	\$375.00	\$375.00	
Adult	\$1,550.00	\$1,550.00	
<b>Interments</b>			
Adults	\$1,250.00	\$1,250.00	
Holidays (all City of Austin-recognized holidays)	\$1,000.00	\$1,000.00	
Holiday Fee assessed in addition to stated interment fee			
Infants and Cremated Remains	\$425.00	\$425.00	
Holidays (all City of Austin-recognized holidays)	\$550.00	\$550.00	
Holiday Fee assessed in addition to stated interment fee			
Additional Fees			
Funerals without 12 working hrs. notice	\$350.00	\$350.00	
Sunday Fee - All Interment Related Services		\$350.00	New
Saturday Fee - All Interment Related Services		\$100.00	New
<b>Other Services and Fees</b>			
Administrative Fee			
(1) Administrative fee associated with monument setting performed by outside contractor. Subject to governing rules and regulations.	\$75.00	\$75.00	
(2) Administrative fee associated with use of liners other than those available through InterCare Corp. (Except Wilbert-Set Vault)	\$60.00	\$60.00	
Special Public Service/Maintenance Request		\$25.00 - \$200.00	New
Late Payment Fee		\$15.00	New
Deed Recording	\$50.00	\$50.00	
Liner Sales (coordinated with funeral homes)	\$310.00	\$345.00	\$35.00
Live tree removal for space openings/closing (permit req'd)	\$220.00	\$220.00	
Monument Setting			
All 2-piece monuments	\$0.70 /sq. inch	\$0.70 /sq. inch	
1-piece monument >300 sq. in.	\$0.70 /sq. inch	\$0.70 /sq. inch	
1-piece monument <300 sq. in.	\$0.65 /sq. inch	\$0.65 /sq. inch	
Military Markers Tabloid	\$75.00	\$75.00	
Military Markers >300 sq. in.	\$0.70 /sq. inch	\$0.70 /sq. inch	
Military Markers <300 sq. in.	\$0.65 /sq. inch	\$0.65 /sq. inch	
Corner and/or Foot Markers <50 sq. in.	\$17.00	\$17.00	
Corner and/or Foot Markers >50 sq. in.	\$0.39 /sq. inch	\$0.39 /sq. inch	
Revegetation - Selective sod, (per burial/space)	\$200.00	\$200.00	
Tent Setups	\$175.00	\$175.00	
Temporary Marker available for sale at City of Austin Cemeteries	\$35.00	\$35.00	

## 2015-16 Fee Schedule

	Amended 2014-15	Proposed 2015-16	Change
<b><i>Parks and Recreation Department — General Fund</i></b>			
<b>Space Sales</b>			
Austin Memorial Park			
Isolated, Single Adult Spaces Selected by Cemetery			
Blocks 1, 2, 3, 4, 7, 8, 9, 9A,10	\$875.00	\$875.00	
Blocks 1, 2, 3, 4, 5, 5B, 7, 8, 9, 9A, 10, 12	\$2,675.00	\$2,675.00	
Block 5A , 11 (Flush Monuments Only)	\$2,675.00	\$2,675.00	
Infant Spaces/Cremation Spaces (as designated)	\$850.00	\$850.00	
Evergreen			
Section F (Infant Spaces)	\$450.00	\$450.00	
Section G, H (Flush Monuments Only), J	\$1,850.00	\$1,850.00	
Section K	\$1,850.00	\$1,850.00	
Cremation Spaces (as designated in cemeteries)	\$850.00	\$850.00	
Oakwood and Annex			
Adult Spaces (as designated in cemeteries)	\$2,675.00	\$2,675.00	
Infant Spaces/Cremation Spaces (as designated)	\$850.00	\$850.00	
Dedicated Research Fee (15 - 60 minutes)	\$25.00	\$25.00	
Dedicated Research Fee (Each additional hour)	\$40.00	\$40.00	
Cemetery Maintenance Surcharge	\$125.00	\$125.00	
This fee will be added to the cost of each plot sold at a City of Austin cemetery, and will be used toward care and maintenance of the five cemeteries operated by the City.			

## 2014-15 Fee Schedule

	Amended 2013-14	Approved 2014-15	Change
<b><i>Parks and Recreation Department — General Fund</i></b>			
<b>City Cemeteries</b>			
<b>Disinterment</b>			
Cremated Remains	\$250.00	\$250.00	
Infant	\$275.00	\$275.00	
Adult (raising of vault not included)	\$950.00	\$950.00	
Raising of vault	\$250.00	\$250.00	
<b>Disinterment and Re-Interments</b>			
Infant	\$375.00	\$375.00	
Adult	\$1,550.00	\$1,550.00	
<b>Interments</b>			
Adults			
Weekdays	\$1,250.00	\$1,250.00	
Saturday	\$1,350.00	\$1,350.00	
Sunday	\$1,600.00	\$1,600.00	
Holidays (all City of Austin-recognized holidays)	\$1,000.00	\$1,000.00	
Holiday Fee assessed in addition to stated interment fee			
Infants and Cremated Remains	\$425.00	\$425.00	
Holidays (all City of Austin-recognized holidays)	\$550.00	\$550.00	
Holiday Fee assessed in addition to stated interment fee			
Additional Fees			
Funerals without 12 working hrs. notice	\$350.00	\$350.00	

## 2014-15 Fee Schedule

	Amended 2013-14	Approved 2014-15	Change
<b>Parks and Recreation Department — General Fund</b>			
<b>City Cemeteries (continued)</b>			
<b>Other Services and Fees</b>			
Administrative Fee			
(1) Administrative fee associated with monument setting performed by outside contractor. Subject to governing rules and regulations.	\$0.00	\$75.00	New
1-piece, less than 300 square inch	\$0.25 /sq. inch	\$0.00	Delete
All others	\$0.40 /sq. inch	\$0.00	Delete
(2) Administrative fee associated with use of liners other than those available through InterCare Corp. (Except Wilbert-Set Vault)	\$60.00	\$60.00	
Deed Recording	\$40.00	\$50.00	\$10.00
Liner Sales (coordinated with funeral homes)	\$310.00	\$310.00	
Live tree removal for space openings/closing (permit req'd)	\$220.00	\$220.00	
Monument Setting			
All 2-piece monuments	\$0.55 /sq. inch	\$0.70 /sq. inch	\$0.15
1-piece monument >300 sq. in.	\$0.55 /sq. inch	\$0.70 /sq. inch	\$0.15
1-piece monument <300 sq. in.	\$0.50 /sq. inch	\$0.65 /sq. inch	\$0.15
Military Markers Tabloid	\$75.00	\$75.00	
Military Markers >300 sq. in.	\$0.55 /sq. inch	\$0.70 /sq. inch	\$0.15
Military Markers <300 sq. in.	\$0.50 /sq. inch	\$0.65 /sq. inch	\$0.15
Corner and/or Foot Markers <50 sq. in.	\$17.00	\$17.00	
Corner and/or Foot Markers >50 sq. in.	\$0.39 /sq. inch	\$0.39 /sq. inch	
Revegetation - Selective sod, (per burial/space)	\$35.00	\$200.00	\$165.00
Tent Setups	\$175.00	\$175.00	
Temporary Marker available for sale at City of Austin Cemeteries	\$0.00	\$35.00	New
<b>Space Sales</b>			
Austin Memorial Park			
Isolated, Single Adult Spaces Selected by Cemetery			
Blocks 1, 2, 3, 4, 7, 8, 9, 9A,10	\$875.00	\$875.00	
Blocks 1, 2, 3, 4, 5, 5B, 7, 8, 9, 9A, 10, 12	\$2,675.00	\$2,675.00	
Block 5A , 11 (Flush Monuments Only)	\$2,675.00	\$2,675.00	
Infant Spaces/Cremation Spaces (as designated)	\$850.00	\$850.00	
Evergreen			
Section F (Infant Spaces)	\$450.00	\$450.00	
Section G, H (Flush Monuments Only), J	\$1,850.00	\$1,850.00	
Section K	\$1,850.00	\$1,850.00	
Cremation Spaces (as designated in cemeteries)	\$850.00	\$850.00	
Oakwood and Annex			
Adult Spaces (as designated in cemeteries)	\$2,675.00	\$2,675.00	
Infant Spaces/Cremation Spaces (as designated)	\$850.00	\$850.00	
Dedicated Research Fee (15 - 60 minutes)	\$0.00	\$25.00	New
Dedicated Research Fee (Each additional hour)	\$0.00	\$40.00	New
Cemetery Maintenance Surcharge	\$100.00	\$125.00	\$25.00
This fee will be added to the cost of each plot sold at a City of Austin cemetery, and will be used toward care and maintenance of the five cemeteries operated by the City.			

## 2013-14 Fee Schedule

	Approved 2012-13	Proposed 2013-14	Change
<b><i>Parks and Recreation Department — General Fund</i></b>			
<b>Disinterment</b>			
Cremated Remains	\$200.00	\$250.00	\$50.00
Infant	\$200.00	\$275.00	\$75.00
Adult (raising of vault not included)	\$900.00	\$950.00	\$50.00
Raising of vault	\$250.00	\$250.00	
<b>Disinterment and Re-Interments</b>			
Infant	\$350.00	\$375.00	\$25.00
Adult	\$1,500.00	\$1,550.00	\$50.00
<b>Interments</b>			
Adults			
Weekdays	\$0.00	\$1,250.00	New
Weekdays for funerals scheduled before 3 p.m.	\$950.00	\$0.00	Delete
Weekdays for funerals scheduled after 3 p.m.	\$1,005.00	\$0.00	Delete
<b>Interments (continued)</b>			
Saturday	\$0.00	\$1,350.00	New
before 3pm	\$1,075.00	\$0.00	Delete
3 p.m. and later	\$1,150.00	\$0.00	Delete
Sunday	\$0.00	\$1,600.00	New
before 3pm	\$1,225.00	\$0.00	Delete
3 p.m. and later	\$1,300.00	\$0.00	Delete
Holidays (all City of Austin recognized holidays)	\$1,000.00	\$1,000.00	
Holiday Fee assessed in addition to stated interment fee			
Infants and Cremated Remains	\$0.00	\$425.00	New
Weekdays for funerals scheduled before 3 p.m.	\$350.00	\$0.00	Delete
Weekdays for funerals scheduled after 3 p.m.	\$410.00	\$0.00	Delete
Additional Fees			
Funerals without 12 working hrs. notice	\$350.00	\$350.00	
Saturday	\$0.00	\$100.00	New
before 3pm	\$400.00	\$0.00	Delete
3 p.m. and later	\$425.00	\$0.00	Delete
Sunday		\$350.00	New
before 3pm	\$600.00	\$0.00	Delete
3 p.m. and later	\$750.00	\$0.00	Delete
Holidays (all City recognized holidays)	\$550.00	\$0.00	Delete
All City-recognized holidays - Adult Interment/Remains	\$0.00	\$1,000.00	New
All City-recognized holidays - Infant/Cremated Remains	\$0.00	\$550.00	New

## 2013-14 Fee Schedule

	Approved 2012-13	Proposed 2013-14	Change
<b>Parks and Recreation Department — General Fund</b>			
<b>Other Services and Fees</b>			
Administrative Fee			
(1) Administrative fee associated with monument setting performed by outside contractor. Subject to governing rules and regulations.			
1-piece, less than 300 square inch	\$0.25 /sq. inch	\$0.25 /sq. inch	
All others	\$0.40 /sq. inch	\$0.40 /sq. inch	
(2) Administrative fee associated with use of liners other than those available through InterCare Corp. (Except Wilbert-Set Vault)	\$60.00	\$60.00	
Deed Recording	\$40.00	\$40.00	
Liner Sales (coordinated with funeral homes)	\$310.00	\$310.00	
Live tree removal for space openings/closing (permit req'd)	\$220.00	\$220.00	
Monument Setting			
All 2-piece monuments	\$0.53 /sq. inch	\$55.00 /sq. inch	\$54.47
1-piece monument >300 sq. in.	\$0.48 /sq. inch	\$55.00 /sq. inch	\$54.52
1-piece monument <300 sq. in.	\$0.44 /sq. inch	\$50.00 /sq. inch	\$49.56
Military Markers Tabloid	\$75.00	\$75.00	
Military Markers >300 sq. in.	\$0.48 /sq. inch	\$0.55 /sq. inch	\$0.07
Military Markers <300 sq. in.	\$0.39 /sq. inch	\$0.50 /sq. inch	\$0.11
Corner and/or Foot Markers <50 sq. in.	\$17.00	\$17.00	
Corner and/or Foot Markers >50 sq. in.	\$0.39 /sq. inch	\$0.39 /sq. inch	
Revegetation - Selective sod, (per burial/space)	\$35.00	\$35.00	
Tent Setups	\$150.00	\$175.00	\$25.00
Public event with special-event status charging admissions for park maintenance	\$1.00 /ticket sold/ticketed day	\$0.00 /ticket sold/ticketed day	Delete
Any public event with special event status charging admissions will provide \$1.00 - \$3.00 for every ticket sold per ticketed day for park maintenance			Language change
See "Facilities, Parks, and Scheduled Special Events."			
<b>Space Sales</b>			
Austin Memorial Park			
Isolated, Single Adult Spaces Selected by Cemetery			
Blocks 1, 2, 3, 4, 7, 8, 9, 9A,10	\$875.00	\$875.00	
Blocks 1, 2, 3, 4, 5, 5B, 7, 8, 9, 9A, 10, 12	\$2,675.00	\$2,675.00	
Block 5A , 11 (Flush Monuments Only)	\$2,675.00	\$2,675.00	
Infant Spaces/Cremation Spaces (as designated)	\$850.00	\$850.00	
Evergreen			
Section F (Infant Spaces)	\$450.00	\$450.00	
Section G, H (Flush Monuments Only), J	\$1,850.00	\$1,850.00	
Section K	\$1,850.00	\$1,850.00	
Cremation Spaces (as designated in cemeteries)	\$850.00	\$850.00	
Oakwood and Annex			
Adult Spaces (as designated in cemeteries)	\$2,675.00	\$2,675.00	
Infant Spaces/Cremation Spaces (as designated)	\$850.00	\$850.00	
<b>Cemetery Maintenance Surcharge</b>	\$100.00	\$100.00	
This fee will be added to the cost of each plot sold at a City of Austin cemetery, and will be used toward care and maintenance of the five cemeteries operated by the City			Language change

## 2012-13 Fee Schedule

	Approved 2011-12	Approved 2012-13	Change
<b>Parks and Recreation Department — Cemetery Fund</b>			
<b>Disinterment</b>			
Cremated Remains	\$200.00	\$200.00	
Infant	\$200.00	\$200.00	
Adult (raising of vault not included)	\$900.00	\$900.00	
Raising of vault	\$250.00	\$250.00	
Any public event with special event status charging admissions will provide \$1.00 for every ticket sold per ticketed day for park maintenance.			
<b>Disinterment and Re-Interments</b>			
Infant	\$350.00	\$350.00	
Adult	\$1,500.00	\$1,500.00	
<b>Interments</b>			
Adults			
Weekdays for funerals scheduled before 3 p.m.	\$950.00	\$950.00	
Weekdays for funerals scheduled after 3 p.m.	\$1,005.00	\$1,005.00	
Saturday			
before 3pm	\$1,075.00	\$1,075.00	
3 p.m. and later	\$1,150.00	\$1,150.00	
Sunday			
before 3pm	\$1,225.00	\$1,225.00	
3 p.m. and later	\$1,300.00	\$1,300.00	
Holidays (all City of Austin recognized holidays)	\$1,000.00	\$1,000.00	
Infants and Cremated Remains			
Weekdays for funerals scheduled before 3 p.m.	\$350.00	\$350.00	
Weekdays for funerals scheduled after 3 p.m.	\$410.00	\$410.00	
Additional fees for funerals w/out 12 working hrs. notice	\$350.00	\$350.00	
Saturday			
before 3pm	\$400.00	\$400.00	
3 p.m. and later	\$425.00	\$425.00	
Sunday			
before 3pm	\$600.00	\$600.00	
3 p.m. and later	\$750.00	\$750.00	
Holidays (all City recognized holidays)	\$550.00	\$550.00	
<b>Other Services and Fees</b>			
Administrative Fee			
(1) Administrative fee associated with monument setting performed by outside contractor. Subject to governing rules and regulations.			
1-piece, less than 300 square inch	\$0.25 per sq. inch	\$0.25 per sq. inch	
All others	\$0.40 per sq. inch	\$0.40 per sq. inch	
(2) Administrative fee associated with use of liners other than those available through InterCare Corp. (Except Wilbert-Set Vault)	\$60.00	\$60.00	
Deed Recording	\$40.00	\$40.00	
Liner Sales (coordinated with funeral homes)	\$310.00	\$310.00	
Live tree removal for space openings/closing (permit req'd)	\$220.00	\$220.00	



## 2012-13 Fee Schedule

	Approved 2011-12		Approved 2012-13	Change
<b>Parks and Recreation Department — Cemetery Fund</b>				
<b>Other Services and Fees</b> (continued)				
Monument Setting				
All 2-piece monuments	\$0.53 per sq. inch		\$0.53 per sq. inch	
1-piece monument >300 sq. in.	\$0.48 per sq. inch		\$0.48 per sq. inch	
1-piece monument <300 sq. in.	\$0.44 per sq. inch		\$0.44 per sq. inch	
Military Markers Tabloid	\$75.00		\$75.00	
Military Markers >300 sq. in.	\$0.48 per sq. inch		\$0.48 per sq. inch	
Military Markers <300 sq. in.	\$0.39 per sq. inch		\$0.39 per sq. inch	
Corner and/or Foot Markers <50 sq. in.	\$17.00		\$17.00	
Corner and/or Foot Markers >50 sq. in.	\$0.39 per sq. inch		\$0.39 per sq. inch	
Revegetation - Selective sod, (per burial/space)	\$35.00		\$35.00	
Tent Setups	\$150.00		\$150.00	
<b>Space Sales</b>				
Austin Memorial Park				
Isolated, Single Adult Spaces Selected by Cemetery				
Blocks 1, 2, 3, 4, 7, 8, 9, 9A, 10	\$875.00		\$875.00	
Blocks 1, 2, 3, 4, 5, 5B, 7, 8, 9, 9A, 10, 12	\$2,675.00		\$2,675.00	
Block 5A, 11 (Flush Monuments Only)	\$2,675.00		\$2,675.00	
Infant Spaces/Cremation Spaces (as designated)	\$850.00		\$850.00	
Evergreen				
Section F (Infant Spaces)	\$450.00		\$450.00	
Section G, H (Flush Monuments Only), J	\$1,850.00		\$1,850.00	
Section K	\$1,850.00		\$1,850.00	
Cremation Spaces (as designated in cemeteries)	\$850.00		\$850.00	
Oakwood and Annex				
Adult Spaces (as designated in cemeteries)	\$2,675.00		\$2,675.00	
Infant Spaces/Cremation Spaces (as designated)	\$850.00		\$850.00	
<b>Cemetery Maintenance Surcharge</b>	\$100.00		\$100.00	
This fee will be added to the cost of each plot sold at a City of Austin cemetery, and will be used toward perpetual care and maintenance of the five cemeteries operated by the City.				

## 2011-12 Fee Schedule

	<u>Approved 2010-11</u>	<u>Approved 2011-12</u>	<u>Change</u>
<b><i>Parks and Recreation Department — Cemetery Fund</i></b>			
<b>Disinterment</b>			
Cremated Remains	\$200.00	\$200.00	
Infant	\$200.00	\$200.00	
Adult (raising of vault not included)	\$900.00	\$900.00	
Raising of vault	\$250.00	\$250.00	
Any public event with special event status charging admissions will provide \$1.00 for every ticket sold per ticketed day for park maintenance.			
<b>Disinterment and Re-Interments</b>			
Infant	\$350.00	\$350.00	
Adult	\$1,500.00	\$1,500.00	
<b>Interments</b>			
Adults			
Weekdays for funerals scheduled before 3 p.m.	\$950.00	\$950.00	
Weekdays for funerals scheduled after 3 p.m.	\$1,005.00	\$1,005.00	
Saturday			
before 3pm	\$1,075.00	\$1,075.00	
3 p.m. and later	\$1,150.00	\$1,150.00	
Sunday			
before 3pm	\$1,225.00	\$1,225.00	
3 p.m. and later	\$1,300.00	\$1,300.00	
Holidays (all City of Austin recognized holidays)	\$1,000.00	\$1,000.00	
Infants and Cremated Remains			
Weekdays for funerals scheduled before 3 p.m.	\$350.00	\$350.00	
Weekdays for funerals scheduled after 3 p.m.	\$410.00	\$410.00	
Additional fees for funerals w/out 12 working hrs. notice	\$350.00	\$350.00	
Saturday			
before 3pm	\$400.00	\$400.00	
3 p.m. and later	\$425.00	\$425.00	
Sunday			
before 3pm	\$600.00	\$600.00	
3 p.m. and later	\$750.00	\$750.00	
Holidays (all City recognized holidays)	\$550.00	\$550.00	
<b>Other Services and Fees</b>			
Administrative Fee			
(1) Administrative fee associated with monument setting performed by outside contractor. Subject to governing rules and regulations.			
1-piece, less than 300 square inch	\$0.25 per sq. inch	\$0.25 per sq. inch	
All others	\$0.40 per sq. inch	\$0.40 per sq. inch	
(2) Administrative fee associated with use of liners other than those available through InterCare Corp. (Except Wilbert-Set Vault)	\$60.00	\$60.00	
Deed Recording	\$40.00	\$40.00	
Liner Sales (coordinated with funeral homes)	\$310.00	\$310.00	
Live tree removal for space openings/closing (permit req'd)	\$220.00	\$220.00	

## 2011-12 Fee Schedule

	<u>Approved 2010-11</u>	<u>Approved 2011-12</u>	<u>Change</u>
<b><i>Parks and Recreation Department — Cemetery Fund</i></b>			
<b>Other Services and Fees</b> (continued)			
Monument Setting			
All 2-piece monuments	\$0.53 per sq. inch	\$0.53 per sq. inch	
1-piece monument >300 sq. in.	\$0.48 per sq. inch	\$0.48 per sq. inch	
1-piece monument <300 sq. in.	\$0.44 per sq. inch	\$0.44 per sq. inch	
Military Markers Tabloid	\$75.00	\$75.00	
Military Markers >300 sq. in.	\$0.48 per sq. inch	\$0.48 per sq. inch	
Military Markers <300 sq. in.	\$0.39 per sq. inch	\$0.39 per sq. inch	
Corner and/or Foot Markers <50 sq. in.	\$17.00	\$17.00	
Corner and/or Foot Markers >50 sq. in.	\$0.39 per sq. inch	\$0.39 per sq. inch	
Revegetation - Selective sod, (per burial/space)	\$35.00	\$35.00	
Tent Setups	\$150.00	\$150.00	
<b>Space Sales</b>			
Austin Memorial Park			
Isolated, Single Adult Spaces Selected by Cemetery			
Blocks 1, 2, 3, 4, 7, 8, 9, 9A,10	\$875.00	\$875.00	
Blocks 1, 2, 3, 4, 5, 5B, 7, 8, 9, 9A, 10, 12	\$2,675.00	\$2,675.00	
Block 5A , 11 (Flush Monuments Only)	\$2,675.00	\$2,675.00	
Infant Spaces/Cremation Spaces (as designated)	\$850.00	\$850.00	
Evergreen			
Section F (Infant Spaces)	\$450.00	\$450.00	
Section G, H (Flush Monuments Only), J	\$1,850.00	\$1,850.00	
Section K	\$1,850.00	\$1,850.00	
Cremation Spaces (as designated in cemeteries)	\$850.00	\$850.00	
Oakwood and Annex			
Adult Spaces (as designated in cemeteries)	\$2,675.00	\$2,675.00	
Infant Spaces/Cremation Spaces (as designated)	\$850.00	\$850.00	
<b>Cemetery Maintenance Surcharge</b>	\$100.00	\$100.00	
This fee will be added to the cost of each plot sold at a City of Austin cemetery, and will be used toward perpetual care and maintenance of the five cemeteries operated by the City.			

## 2010-11 Fee Schedule

	<u>Approved 2009-10</u>	<u>Approved 2010-11</u>	<u>Change</u>
<b><i>Parks and Recreation Department — Cemetery Fund</i></b>			
<b>Disinterment</b>			
Cremated Remains	\$200.00	\$200.00	
Infant	\$200.00	\$200.00	
Adult (raising of vault not included)	\$800.00	\$900.00	\$100.00
Raising of vault	\$250.00	\$250.00	
Any public event with special event status charging admissions will provide \$1.00 for every ticket sold per ticketed day for park maintenance.			
<b>Disinterment and Re-Interments</b>			
Infant	\$350.00	\$350.00	
Adult	\$1,500.00	\$1,500.00	
<b>Interments</b>			
Adults			
Weekdays for funerals scheduled before 3 p.m.	\$850.00	\$950.00	\$100.00
Weekdays for funerals scheduled after 3 p.m.	\$905.00	\$1,005.00	\$100.00
Saturday			
before 3pm	\$975.00	\$1,075.00	\$100.00
3 p.m. and later	\$1,150.00	\$1,150.00	
Sunday			
before 3pm	\$1,150.00	\$1,225.00	\$75.00
3 p.m. and later	\$1,200.00	\$1,300.00	\$100.00
Holidays (all City of Austin recognized holidays)	\$950.00	\$1,000.00	\$50.00
Infants and Cremated Remains			
Weekdays for funerals scheduled before 3 p.m.	\$300.00	\$350.00	\$50.00
Weekdays for funerals scheduled after 3 p.m.	\$360.00	\$410.00	\$50.00
Additional fees for funerals w/out 12 working hrs. notice	\$300.00	\$350.00	\$50.00
Saturday			
before 3pm	\$350.00	\$400.00	\$50.00
3 p.m. and later	\$425.00	\$425.00	
Sunday			
before 3pm	\$600.00	\$600.00	
3 p.m. and later	\$650.00	\$750.00	\$100.00
Holidays (all City recognized holidays)	\$500.00	\$550.00	\$50.00
<b>Other Services and Fees</b>			
Administrative Fee			
(1) Administrative fee associated with monument setting performed by outside contractor. Subject to governing rules and regulations.			
1-piece, less than 300 square inch	\$0.25 per sq. inch	\$0.25 per sq. inch	
All others	\$0.40 per sq. inch	\$0.40 per sq. inch	
(2) Administrative fee associated with use of liners other than those available through InterCare Corp. (Except Wilbert-Set Vault)	\$60.00	\$60.00	
Deed Recording	\$40.00	\$40.00	
Liner Sales (coordinated with funeral homes)	\$310.00	\$310.00	
Live tree removal for space openings/closing (permit req'd)	\$220.00	\$220.00	

## 2010-11 Fee Schedule

	<u>Approved 2009-10</u>	<u>Approved 2010-11</u>	<u>Change</u>
<b><i>Parks and Recreation Department — Cemetery Fund</i></b>			
<b>Other Services and Fees</b> (continued)			
Monument Setting			
All 2-piece monuments	\$0.53 per sq. inch	\$0.53 per sq. inch	
1-piece monument >300 sq.in.	\$0.48 per sq. inch	\$0.48 per sq. inch	
1-piece monument <300 sq.in.	\$0.44 per sq. inch	\$0.44 per sq. inch	
Military Markers Tabloid	\$75.00	\$75.00	
Military Markers >300 sq. in.	\$0.48 per sq. inch	\$0.48 per sq. inch	
Military Markers <300 sq. in.	\$0.39 per sq. inch	\$0.39 per sq. inch	
Corner and/or Foot Markers <50 sq. in.	\$17.00	\$17.00	
Corner and/or Foot Markers >50 sq. in.	\$0.39 per sq. inch	\$0.39 per sq. inch	
Revegetation - Selective sod, (per burial/space)	\$35.00	\$35.00	
Tent Setups	\$150.00	\$150.00	
<b>Space Sales</b>			
Austin Memorial Park			
Isolated, Single Adult Spaces Selected by Cemetery			
Blocks 1, 2, 3, 4, 7, 8, 9, 9A,10	\$875.00	\$875.00	
Blocks 1, 2, 3, 4, 5, 5B, 7, 8, 9, 9A, 10, 12	\$2,375.00	\$2,675.00	\$300.00
Block 5A , 11 (Flush Monuments Only)	\$2,375.00	\$2,675.00	\$300.00
Infant Spaces/Cremation Spaces (as designated)	\$550.00	\$850.00	\$300.00
Evergreen			
Section F (Infant Spaces)	\$350.00	\$450.00	\$100.00
Section G, H (Flush Monuments Only), J	\$1,650.00	\$1,850.00	\$200.00
Section K	\$1,650.00	\$1,850.00	\$200.00
Cremation Spaces (as designated in cemeteries)	\$550.00	\$850.00	\$300.00
Oakwood and Annex			
Adult Spaces (as designated in cemeteries)	\$2,375.00	\$2,675.00	\$300.00
Infant Spaces/Cremation Spaces (as designated)	\$550.00	\$850.00	\$300.00
<b>Cemetery Maintenance Surcharge</b>	\$0.00	\$100.00	New
This fee will be added to the cost of each plot sold at a City of Austin cemetery, and will be used toward perpetual care and maintenance of the five cemeteries operated by the City.			